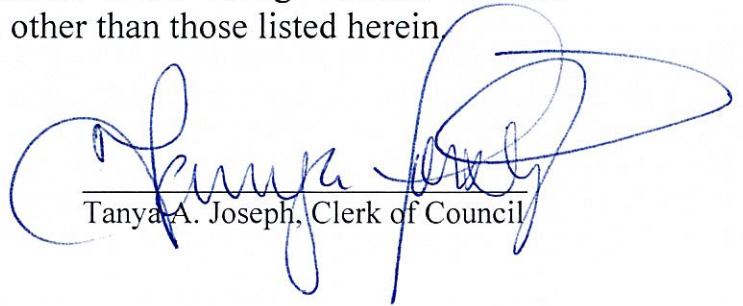


NOTICE OF SPECIAL COUNCIL MEETING

Pursuant to Section 7.08 of the Charter of the Village of Oakwood, notice is hereby given of the calling of a **Special Council Meeting** by Councilmembers Erica Nikolic, Johnnie Warren, Taunya Scruggs, Eloise Hardin, Paggie Matlock, and Candace Hill (formerly Williams) to be held on **July 12th, 2024, at 11:00a.m.** in the Village Council Chambers, 24800 Broadway Avenue, Oakwood Village, Ohio 44146, to consider the following matter(s):

(See attached Agenda for further information)

In accordance with the provisions contained in the Village Charter no other matters will be considered by Village Council other than those listed herein.



Tanya A. Joseph, Clerk of Council

VILLAGE OF OAKWOOD
COUNCIL SPECIAL MEETING
JULY 12TH, 2024
11:00 A.M.
AGENDA

Pursuant to Section 7.08 of the Charter of the Village of Oakwood, Councilmembers Erica Nikolic, Johnnie Warren, Taunya Scruggs, Eloise Hardin, Paggie Matlock, and Candace Hill (formerly Williams) are hereby calling a Special Meeting of Village Council to consider the following:

- 1. Call Meeting to Order**
- 2. Pledge of Allegiance**
- 3. Roll Call**

Council President	Erica Nikolic	Mayor	Gary Gottschalk
Council-At-Large	Johnnie A. Warren	Law	James Climer
Ward 1 Councilperson	Taunya Scruggs	Finance	Brian L. Thompson
Ward 2 Councilperson	Eloise Hardin	Service	Tom Haba
Ward 3 Councilperson	Paggie Matlock	Fire	Dave Tapp
Ward 4 Councilperson	Mary Davis	Police	Mark Garratt
Ward 5 Councilperson	Candace S. Hill (formerly Williams)	Building Engineer	Daniel Marinucci Ed Hren
		Recreation	Carlean Perez

- 4. Executive Session** to consider the appointment, employment, dismissal, discipline, promotion, demotion, or compensation of a public employee or official
- 5. Legislation**

2024-36 **AN EMERGENCY ORDINANCE TO AMEND PERMANENT APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF OAKWOOD, OHIO FOR THE YEAR 2024**
Introduced by
Mayor and
Council as a
Whole
1st read 7/12/24

2024-37 **AN EMERGENCY SALARY ORDINANCE SETTING FORTH CERTAIN POSITIONS OF EMPLOYMENT AND COMPENSATION AND BENEFIT SCHEDULES THEREFORE FOR THE VILLAGE OF OAKWOOD COMMENCING WITH THE FIRST PAY PERIOD BEGINNING ON JANUARY 1, 2024**
Introduced by
Mayor and
Council as a
Whole
1st read 7/12/24

2024-38 **AN ORDINANCE ADJUSTING THE RATE OF PAY FOR THE FINANCE DIRECTOR AND PROVIDING FOR CERTAIN OTHER CONDITIONS OF EMPLOYMENT AND DECLARING AN EMERGENCY**
Introduced by
Mayor and
Council as a
Whole
1st read 7/12/24

2024-43 **AN ORDINANCE PROVIDING FOR THE SUBMISSION OF BUDGET
REQUESTS TO COUNCIL BY A DATE CERTAIN AND DECLARING AN
EMERGENCY**
Introduced by
Mayor and
Council as a
Whole
1st read 7/12/24

2024-44 **AN EMERGENCY ORDINANCE TO SUBMIT TO THE ELECTORS OF THE
VILLAGE OF OAKWOOD THE QUESTION OF AMENDING AND
SUPPLEMENTING THE VILLAGE CHARTER TO PROVIDE FOR THE
REPLACEMENT OF THE MAYOR IN THE EVENT OF HIS OR HER DEATH,
RESIGNATION, RECALL OR REMOVAL**
Introduced by
Mayor and
Councilman
Warren
1st read 7/12/24

6. Adjournment

ORDINANCE NO 2024-36

INTRODUCED BY MAYOR AND COUNCIL AS A WHOLE

**AN EMERGENCY ORDINANCE TO AMEND
PERMANENT APPROPRIATIONS FOR CURRENT EXPENSES AND
OTHER EXPENDITURES OF THE VILLAGE OF
OAKWOOD, OHIO FOR THE YEAR 2024**

WHEREAS, it is provided by State Law that a permanent appropriation Ordinance be approved by Council no later than March 31, 2024; and

WHEREAS, on March 28, 2024 Council approved permanent appropriations for the year 2024 in accordance with the Charter of the Village of Oakwood and the laws of the State of Ohio; and

WHEREAS, Council has determined that it necessary to amend the foregoing permanent appropriations for the year 2024:

NOW THEREFORE, BE IT ORDAINED by the Council of the Village of Oakwood, County of Cuyahoga, and State of Ohio that:

SECTION 1. In order to provide for current expenses and other expenditures of the Village of Oakwood, Ohio, during the year 2024 the following sums be, and they are hereby set aside and appropriated as set forth in Exhibit "A", attached hereto and expressly made a part hereof by reference.

SECTION 2. Ordinance 2024-15 and the same is hereby repealed from and after the effective date of this Ordinance.

SECTION 3. The Director of Finance be and is hereby authorized to draw warrants for payments for any of the appropriations as the same are delineated in Exhibit "A", upon receiving proper certificates and vouchers therefore, approved by the Board, Officers or Officer or persons authorized to approve the same, or an Ordinance or Resolution of Council to make the expenditures, provided that no warrants shall be drawn or paid for salaries, or wages, except by persons employed by authority of and in accordance with laws or Ordinances and in compliance with the directives contained in Ordinance 2024-17. All revenues from ticket sales or other event charges dealing with Senior Citizen Events, Recreation Department programs or similar Village sponsored events for which a charge is levied to participate in same, are to be placed to the credit of the Fund from which the event or program charge emanated and Council hereby appropriates these revenues to the credit of such Fund(s). In no event shall the net expenditures (i.e., expenditures minus revenues) exceed the stated appropriation amount for any such Fund(s) as the same is established and authorized by Village Council.

SECTION 4. The Clerk of Council be, and she is hereby authorized and directed to forward a certified copy of this Ordinance to the Chief Financial officer of Cuyahoga County, Ohio.

SECTION 4. This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and welfare of the inhabitants of the Village, the reason for the emergency being that the same provides funding for critical operations of the Village and the daily operation of municipal departments, therefore, provided it receives two-thirds(2/3) of the vote of all members of Council elected thereto, said Ordinance shall be in full force and effect immediately upon its adoption by this Council and approval by the Mayor, otherwise from and after the earliest period allowed by

PASSED: _____

Erica Nikolic, Council President

Tanya Joseph, Clerk of Council

Present to the
Mayor: _____

Approved: _____

Mayor Gary V. Gottschalk

POSTING CERTIFICATE

I, Tanya Joseph, Clerk of Council of the Village of Oakwood, County of Cuyahoga, and State of Ohio, do hereby certify that Ordinance No. 2024-36 was duly and regularly passed by this Council at the meeting held on the __ day of _____, 2024.

Tanya Joseph, Clerk of Council

I, Tanya Joseph, Clerk of Council of the Village of Oakwood, County of Cuyahoga, and State of Ohio, do hereby certify that Ordinance No. 2024-36 was duly posted on the _____ day of _____, 2024, and will remain posted in accordance with the Oakwood Village Charter.

Tanya Joseph, Clerk of Council

GENERAL FUND REVENUE 101 RECEIPTS		2024 ESTIMATED
ACCOUNT NUMBER AND TITLE		REVENUE
0000-AUDIT ADJUSTMENTS		
101.0000.41100	AUDIT ADJUSTMENT	
1100-LOCAL TAXES		
101.1100.41101	REAL ESTATE TAXES	420,000.00
101.1100.41102	PERSONAL PROPERTY	-
101.1100.41103	TRAILER TAXES	900.00
101.1100.41104	R.J.T.A TAXES	8,499,000.00
101.1100.41105	MUNICIPAL NET PROFITS	275,000.00
101.1100.41106	MUNICIPAL INCOME TAX (<i>Electric Lighting</i>)	1,000.00
1200- SHARED TAXES		
101.1200.41201	HOMESTEAD & ROLLBACK	35,000.00
101.1200.41203	COUNTY LOCAL GOV'T/LGRAF	105,000.00
101.1200.41205	CIGARETTE TAXES	112.00
101.1200.41206	LIQUOR PERMITS	4,000.00
101.1200.41207	BED TAX	106,000.00
101.1200.41210	POLICE GRANT	-
101.1200.41401	FIRE SERVICE CONTRACTS	965,000.00
1500-CHARGES FOR SERVICES		
101.1500.41405	CONTRACTOR REGISTRATION	15,000.00
101.1500.42011	RECYCLABLE GRANT	4,000.00
1600-LICENSES AND PERMITS		
101.1600.41406	MA YOR'S COURT COST	100,000.00
101.1600.41407	COURT ONLINE PROCESSING FEES	4,000.00
101.1600.41410	TIPPING FEES	120,000.00

GENERAL FUND REVENUE 101 RECEIPTS		2024 ESTIMATED
		REVENUE
GENERAL FUND REVENUE 101 RECEIPTS - CONTINUED		
101.1600.41501	MAYOR'S COURT FINES	138,000.00
101.1600.41503	BEDFORD COURT COLLECTIONS	35,000.00
101.1600.41504	BUILDING PERMITS	5,000.00
101.1600.41505	ZONING PERMITS	5,000.00
101.1600.41506	STREET OPENING PERMITS	5,000.00
101.1600.41507	MISC. PERMITS	75,000.00
101.1600.41510	COMMUNITY CENTER	15,000.00
1800- MISCELLANEOUS		
101.1810.42003	SALE OF FIXED ASSETS	6,000.00
101.1830.41701	CONTRIBUTIONS AND DONATIONS	13,000.00
101.1830.41709	VENDING MACHINE DEPOSIT	300.00
101.1840.41411	SECURITY OFFICERS/COMMUNITY CENTER	1,000.00
101.1860.41409	MISC.CHARGES FOR SERVICES	3,000.00
101.1870.41703	SENIOR VAN	1,100.00
101.1870.41704	SENIOR VAN GLENWILLOW	6,750.00
101.1890.41702	MISCELLANEOUS RECEIPTS	2,000.00
1900-OTHER FINANCING SOURCES		
101.1900.41801	ADVANCES	-
101.1900.41901	TRANSFERS IN	-
101.1900.42006	REFUNDS AND REIMBURSEMENTS	100,000.00
101.1900.42010	REIMBURSEMENT/STOPLOSS/HOSPITALIZATION	-
101.1900.42013	CABLE FRANCHISE FEE	41,000.00
SUB TOTAL GF RECEIPTS		11,106,162.00
STARTING BALANCE		330,100.84
GRAND TOTAL - GF RECEIPTS		\$ 11,436,262.84

GENERAL FUND EXPENSES

VILLAGE OF OAKWOOD - POLICE 2024 BUDGET PROJECTION

	2023	2024
POLICE	APPROPRIATIONS	APPROPRIATIONS
1111.51110 POLICE WAGES	1,515,500.19	1,136,625.14
1111.51111 OVERTIME	40,000.00	30,000.00
1111.51120 PERS/POLICE/PENSION	349,494.93	262,121.20
1111.51140 POLICE MEDICARE	22,235.77	16,676.83
1111.51200 POLICE CAR OUTLAY	45,000.00	33,750.00
1111.52110 PRINTING AND REPRODUCTION	2,500.00	1,875.00
1111.52120 LEASES(TASK FORCE S.E.A.L. MEMBERSHIP)	28,000.00	21,000.00
1111.52130 PROFESSIONAL DUES	2,000.00	1,500.00
1111.52150 MISC. CONTRACTUAL(LEADS,HALF DISPATCH PAY)	208,748.21	156,561.16
1111.52160 POLICE TRAINING	13,000.00	9,750.00
1111.52170 K-9 TRAINING	3,500.00	2,625.00
1111.53110 PRISONER EXPENSES	54,000.00	40,500.00
1111.53120 UNIFORM ALLOWANCE	32,400.00	32,400.00
1111.53121 OFFICER BULLET PROOF VESTS	10,000.00	7,500.00
1111.53130 TRAVEL & TRANSPTN	4,000.00	3,000.00
1111.53140 REPAIRS & MAINT-EQUIP.	40,000.00	30,000.00
1111.53150 OFFICE SUPPLIES	4,000.00	3,000.00
1111.53180 GASOLINE	65,000.00	48,750.00
1111.55110 EQUIPMENT	58,875.00	44,156.25
TOTAL POLICE	2,498,254.10	1,881,790.58

	2023	2024
VILLAGE OF OAKWOOD - AUXILIARY POLICE 2024 BUDGET PROJECTION		
AUXILIARY POLICE		
APPROPRIATIONS	APPROPRIATIONS	APPROPRIATIONS
1116.51110 AUXILIARY WAGES	38,500.00	28,875.00
1116.51120 PERS	6,000.00	4,500.00
1116.51140 MEDICARE	600.00	450.00
1116.XXXXX WORKER'S COMP	1,500.00	1,125.00
1116.53120 UNIFORM ALLOWANCE	900.00	675.00
1116.54110 OTHER EXPENSES-BULLETPROOF VEST	1,000.00	750.00
TOTAL AUXILIARY POLICE	48,500.00	36,375.00

VILLAGE OF OAKWOOD - FIRE 2024 BUDGET PROJECTION

	2023	2024
	APPROPRIATIONS	APPROPRIATIONS
FIRE		
1113.51110 FIRE WAGES	1,859,036.70	1,394,277.53
1113.51111 OVERTIME	15,000.00	11,250.00
1113.51120 PERS	17,000.00	12,750.00
1113.51140 MEDICARE/FICA	135,000.00	101,250.00
1113.52121 DISPATCH-WALTON HILLS	100,000.00	75,000.00
1113.52130 PROFESSIONAL DUES	24,000.00	18,000.00
1113.52150 MISC. CONTRACTUAL/MEDICAL/OXYGEN-SUPPLIES/COT MAINT/SMOKE & CO DETECTORS	26,150.00	19,612.50
1113.52160 TRAINING	17,000.00	12,750.00
1113.52180 CELLULAR PHONE	6,500.00	4,875.00
1113.52230 ELECTRIC UTILITY-VEHICLE EXHAUST CANCER REMOVAL	5,500.00	4,125.00
1113.52240 WATER & SEWER	1,000.00	750.00
1113.52250 GAS UTILITY	7,000.00	5,250.00
1113.53120 UNIFORM ALLOWANCE	50,000.00	37,500.00
1113.53121 FIRE GEAR WITH HELMET	30,000.00	30,000.00
1113.53140 REPAIRS & MAINT.-EQUIP.-APPARATUS FLEET MAINTENANCE	88,491.66	66,368.75
1113.53150 OFFICE SUPPLIES	2,000.00	1,500.00
1113.53180 GASOLINE	30,000.00	22,500.00
1113.54110 OTHER EXPENSES/FIRE BUILDING AND GROUNDS MAINTENANCE	23,000.00	17,250.00
1113.55110 EQUIPMENT	40,000.00	30,000.00
1113.55130 FIRE HYDRANTS	15,000.00	11,250.00
1113.55131 UNDERGROUND TANK INSPECTIONS	-	-
TOTAL FIRE	2,491,678.36	1,876,258.77

	2023	2024
VILLAGE OF OAKWOOD - TRAFFIC CONTROL 2024 BUDGET PROJECTION	APPROPRIATIONS	APPROPRIATIONS
TRAFFIC CONTROL		
1114.51110 SCHOOL GUARD WAGES	6,400.00	4,800.00
1114.51120 PERS	900.00	675.00
1114.51140 MEDICARE	145.00	108.75
1114.52160 TRAFFIC SIGNAL	-	-
1114.52230 ELECTRIC	-	-
1114.53140 REPAIRS & MAINT.	-	-
1114.54110 OTHER EXPENSES	-	-
1114.55110 EQUIPMENT	-	-
TOTAL TRAFFIC CONTROL	7,445.00	5,583.75

	2023	2024
	APPROPRIATIONS	APPROPRIATIONS
VILLAGE OF OAKWOOD - ANIMAL CONTROL 2024 BUDGET PROJECTION		
ANIMAL CONTROL		
1115.52150 DOG WARDEN	13,000.00	9,750.00
TOTAL ANIMAL CONTROL	13,000.00	9,750.00
VILLAGE OF OAKWOOD - STREET LIGHTING 2024 BUDGET PROJECTION		
	2023	2024
	APPROPRIATIONS	APPROPRIATIONS
STREET LIGHTING		
1118.52150 MISC. CONTRACTUAL(LIGHT BILL)		
1118.52230 ELECTRIC UTILITY	110,000.00	82,500.00
TOTAL STREET LIGHTING	110,000.00	82,500.00

2023		2024	
APPROPRIATIONS		APPROPRIATIONS	
VILLAGE OF OAKWOOD - BUILDING 2024 BUDGET PROJECTION			
BUILDING DEPARTMENT			
4451.51110	WAGES (Dan Marrinuci, Lillie Hicks, Debbie Stoffl, Aaron Smith, Nia Perrin)	220,000.00	165,000.00
4451.51111	OVERTIME	500.00	375.00
4451.51120	PERS	33,000.00	24,750.00
4451.51140	MEDICARE	5,000.00	3,750.00
4451.52110	PRINTING & REPROD (Stop Work order forms, Letterhead, Inspection Sheets, Business Cards)	3,000.00	2,250.00
4451.52130	PROFESSIONAL DUES (B.O.C.N.E.O. ICC, OBOA, ASSI, OAP, IA, EI)	3,560.00	2,670.00
4451.52150	MISC. CONTRACTUAL (Safe Build, Active Networking, Plan Examination-I, Neil Hoffman, Toshiba)	50,000.00	37,500.00
4451.52160	CONFERENCE & ED (OBOA-800, ICC Cert-500, ICC codes Manuals-750)	4,500.00	3,375.00
4451.52180	CELL PHONE (Dan, 3 Employees)	3,240.00	2,430.00
4451.53130	TRAVEL & TRANSPORTATION-TRAINING (BOCM/ICC, I.A.E.I, OAP, B.O.C.N.E.O. STAFF TRAINING)	750.00	562.50
4451.53140	REPAIRS & MAINT (Electrical upgrade for Building Department)	500.00	375.00
4451.53150	OFFICE SUPPLIES	3,000.00	2,250.00
4451.53180	GASOLINE	600.00	450.00
4451.54110	OTHER EXPENSES (Copier Toners)	300.00	225.00
4451.55110	EQUIPMENT (Computer Updates, Book Cases, Desk Partitions)	5,000.00	3,750.00
TOTAL BUILDING		332,950.00	249,712.50
VILLAGE OF OAKWOOD - PLANNING, BZA, ARCH. 2024 BUDGET PROJECTION			
PLANNING, BZA, ARCH.			
7754.51110	BOARDS COMPENSATION	12,000.00	9,000.00
7754.51120	PERS/FICA	500.00	375.00
7754.51140	MEDICARE	700.00	525.00
TOTAL PLANNING, BZA & ARCH.		13,200.00	9,900.00

VILLAGE OF OAKWOOD SERVICE DEPARTMENT 2024 BUDGET PROJECTION		2023	2024
		APPROPRIATIONS	APPROPRIATIONS
SERVICE DEPARTMENT			
5552.51110	SERVICE WAGES	429,000.00	321,750.00
5552.51111	OVERTIME	9,750.00	7,312.50
5552.51120	PERS	60,000.00	45,000.00
5552.51140	MEDICARE	6,000.00	4,500.00
5552.52130	PROFESSIONAL DUES	100.00	75.00
5552.52150	MISC. CONTRACTUAL(Cell Phone Billing, Time Warner Cable Weather Report)	3,000.00	2,250.00
5552.52230	ELECTRIC UTILITY	3,650.00	2,737.50
5552.52240	WATER & SEWER UTILITY	2,000.00	1,500.00
5552.52250	GAS UTILITY	5,000.00	3,750.00
5552.53120	UNIFORM ALLOWANCE	2,500.00	1,875.00
5552.53140	REPAIRS & MAINT.-EQUIP	24,000.00	18,000.00
5552.53150	OFFICE/OPERATING SUPPLIES(PAPER, PENS, etc)	1,000.00	750.00
5552.53180	GASOLINE	2,000.00	1,500.00
5552.55110	EQUIPMENT	3,000.00	2,250.00
TOTAL BASIC SERVICES		551,000.00	413,250.00

	2023	2024
APPROPRIATIONS	APPROPRIATIONS	APPROPRIATIONS
VILLAGE OF OAKWOOD REFUSE COLLECTION 2024 BUDGET PROJECTION		
REFUSE COLLECTION		
5553.52150 RUBBISH DISPOSAL	125,000.00	93,750.00
TOTAL REFUSE COLLECTION	125,000.00	93,750.00
VILLAGE OF OAKWOOD CLERK OF COUNCIL 2024 BUDGET PROJECTION		
CLERK OF COUNCIL		
7700.51110 CLERK OF COUNCIL WAGES	45,000.00	33,750.00
7700.51111 OVERTIME	1,200.00	900.00
7700.51120 PERS	6,300.00	4,725.00
7700.51140 MEDICARE	675.00	506.25
7700.52130 PROFESSIONAL DUES	300.00	225.00
7700.52160 CONFERENCE & ED	1,500.00	1,125.00
7700.53130 TRAVEL & TRANSPORT	3,500.00	2,625.00
TOTAL CLERK OF COUNCIL	\$ 58,475.00	43,856.25

	2023	2024
VILLAGE OF OAKWOOD LEGISLATIVE 2024 BUDGET PROJECTION	APPROPRIATIONS	APPROPRIATIONS
LEGISLATIVE		
7701.51110 COUNCIL WAGES	78,013.68	58,510.26
7701.51120 PERS	10,921.91	8,191.43
7701.51140 MEDICARE	1,400.00	1,050.00
7701.51140 ADMIN ASST. YOUTH	-	-
7701.52110 PRINTING & REPROD.	3,200.00	2,400.00
7701.52130 PROFESSIONAL DUES	3,500.00	2,625.00
7701.52140 COUNCIL SPECIAL EVENTS	-	-
7701.52141 MEDIA & TECHNOLOGY	-	-
7701.52142 SOFTWARE	-	-
7701.52143 MAILING & POSTAGE	-	-
7701.52150 MISC. CONTRACTUAL(COPIER USAGE, IT support)	5,000.00	3,750.00
7701.52160 CONFERENCE & ED	9,500.00	7,125.00
7701.52190 YOUTH COUNCIL	-	-
7701.53130 TRAVEL & TRANSPORT.	31,000.00	23,250.00
7701.53150 OFFICE SUPPLIES	800.00	600.00
7701.54110 OTHER EXPENSES	2,000.00	1,500.00
7701.55110 EQUIPMENT	2,000.00	1,500.00
7701.57150 LEGAL ADS	4,000.00	3,000.00
7701.57300 CODIFICATION	9,000.00	6,750.00
TOTAL LEGISLATION	160,335.59	120,251.69

	2023	2024
VILLAGE OF OAKWOOD MAYOR'S OFFICE 2024 BUDGET PROJECTION		
	APPROPRIATIONS	APPROPRIATIONS
MAYOR'S OFFICE		
7702.51110 DEPT. WAGES	155,000.00	116,250.00
7702.51111 OVERTIME	-	-
7702.51120 PERS	21,700.00	16,275.00
7702.51140 MEDICARE	2,500.00	1,875.00
7702.52110 PRINTING & REPROD.	-	-
7702.52130 PROFESSIONAL DUES	3,575.00	2,681.25
7702.52150 MISC. CONTRACTUAL	3,600.00	2,700.00
7702.52153 FAMILY ENRICHMENT	20,300.00	15,225.00
7702.52154 COMMUNITY ACTIVITIES	4,800.00	3,600.00
7702.52155 HEALTHY OAKWOOD & GYM MEMBERSHIP REBATE	5,500.00	4,125.00
7702.52160 CONFERENCES & EDUCATION	-	-
7702.53130 TRAVEL & TRANSPORTATION	-	-
7702.53140 REPAIRS & MAINT.	1,000.00	750.00
7702.53150 OFFICE SUPPLIES	1,200.00	900.00
7702.53180 GASOLINE	-	-
7702.54110 OTHER EXPENSES	200.00	150.00
7702.55110 EQUIPMENT	500.00	375.00
7702.56000 CONCERTS	15,000.00	11,250.00
TOTAL MAYOR'S OFFICE	234,875.00	176,156.25

VILLAGE OF OAKWOOD MAYOR'S COURT 2024 BUDGET PROJECTION		2023	2024
MAYOR'S COURT		APPROPRIATIONS	APPROPRIATIONS
7703.51110	MAYOR'S CRT WAGES	101,650.00	76,237.50
7703.51111	OVERTIME	500.00	375.00
7703.51120	PERS	14,231.00	10,673.25
7703.51140	MEDICARE	1,500.00	1,125.00
7703.52130	PROFESSIONAL DUES	125.00	93.75
7703.52150	MISC. CONTRACTUAL(COPIER USAGE,COURT PROGRAM SUPPORT)	16,000.00	12,000.00
7703.52151	BEDFORD MUNI COURT	38,500.00	28,875.00
7703.52160	CONFERENCE & ED	500.00	375.00
7703.52350	BANK SERVICE FEES	5,050.00	3,787.50
7703.53150	OFFICE SUPPLIES(Court Case Folders,Traffic/Criminal Tickets, Misc)	6,500.00	4,875.00
7703.54110	OTHER EXPENSES	500.00	375.00
7703.55110	EQUIPMENT	500.00	375.00
TOTAL MAYOR'S COURT		185,556.00	139,167.00

	2023	2024
VILLAGE OF OAKWOOD FINANCE DEPARTMENT 2024 BUDGET PROJECTION		
	APPROPRIATIONS	APPROPRIATIONS
FINANCE DEPARTMENT		
7704.51110 FINANCE WAGES	258,000.00	193,500.00
7704.51111 OVERTIME	600.00	450.00
7704.51120 PERS	36,500.00	27,375.00
7704.51140 MEDICARE	3,600.00	2,700.00
7704.52110 PRINTING & REPROD.	1,500.00	1,125.00
7704.52130 PROFESSIONAL DUES	800.00	600.00
7704.52150 MISC. CONTRACTUAL(IT SUPPORT,SOFTWARE SUPPORT)	8,000.00	6,000.00
7704.52160 CONFERENCE & ED	500.00	375.00
7704.53130 TRAVEL & TRANSPORT.	500.00	375.00
7704.53150 OFFICE SUPPLIES	2,200.00	1,650.00
7704.53150 VENDING MACHINE SUPPLIES	600.00	450.00
7704.55110 EQUIPMENT	750.00	562.50
7704.57150 LEGAL ADS	500.00	375.00
TOTAL FINANCE	\$ 314,050.00	235,537.50

	2023	2024
VILLAGE OF OAKWOOD ASST. LAW DIRECTOR 2024 BUDGET PROJECTION		
ASST. LAW DIRECTOR		
7705.51110 SALARY -Ross S. Cirincione (Prosecutions, Attendance Boards & Commissions, Assignments from I	51,000.00	38,250.00
7705.51120 PERS	7,140.00	5,355.00
7705.51140 MED/FICA	1,224.00	918.00
7705.52150 Litigation(prosecutions of criminal jury trials, attendance at motion to suppress hearings, handling appeals from criminal prosecutions)	5,100.00	3,825.00
TOTAL ASST. LAW DIRECTOR	\$ 64,464.00	48,348.00
VILLAGE OF OAKWOOD LAW DIRECTOR 2023 BUDGET PROJECTION		
LAW DIRECTOR (JAMES A. CLJMER) MAZANEC, RASKIN & RYDER Co., L.P.A		
7705.52151 ATT AT MEETINGS & OTHER REG LEGAL DUTIES (CAPPED AT \$80,000.00 A YEAR)	80,000.00	60,000.00
7705.52153 LITIGATION (CAPPED AT \$12,000.00 PER YEAR)	12,000.00	9,000.00
TOTAL LAW DIRECTOR	92,000.00	69,000.00
TOTAL OAKWOOD VILLAGE LEGAL DEPARTMENT	\$ 156,464.00	117,348.00

VILLAGE OF OAKWOOD ENGINEER 2024 BUDGET PROJECTION		2023	2024
	APPROPRIATIONS	APPROPRIATIONS	APPROPRIATIONS
ENGINEER			
7706.51110 WAGES	38,000.00	28,500.00	
7706.51120 PERS	4,300.00	3,225.00	
7706.51140 MEDICARE	600.00	450.00	
TOTAL ENGINEER	\$ 42,900.00	32,175.00	

		2023	2024
VILLAGE OF OAKWOOD PUBLIC LANDS & BLDG 2024 BUDGET PROJECTION		APPROPRIATIONS	APPROPRIATIONS
PUBLIC LANDS & BLDG			
7707.52150	MISC. CONTRACTUAL(ALARM, EXTERMINATE,HEAT,GARAGE REPAIR)	22,000.00	16,500.00
7707.52220	PHONE SERVICE	29,000.00	21,750.00
7707.52230	ELECTRIC UTILITY	27,000.00	20,250.00
7707.52240	WATER & SEWER	4,000.00	3,000.00
7707.52250	GAS UTILITY	7,000.00	5,250.00
7707.53140	REPAIRS & MAINT.-EQUIP	1,200.00	900.00
7707.53142	REPAIRS & MAINT.-BLDG	3,000.00	2,250.00
7707.53160	OTHER SUPPLIES	2,500.00	1,875.00
7707.54110	OTHER EXPENSES	1,000.00	750.00
7707.55110	EQUIPMENT	500.00	375.00
TOTAL PUBLIC LANDS		97,200.00	72,900.00

	2023	2024
	APPROPRIATIONS	APPROPRIATIONS
VILLAGE OF OAKWOOD SENIOR CITIZENS/VAN 2024 BUDGET PROJECTION		
SENIOR CITIZENS/ VAN		
7708.51110 SENIOR VAN WAGES	37,000.00	27,750.00
7708.51120 PERS	5,000.00	3,750.00
7708.51140 MEDICARE	600.00	450.00
7708.53140 MAINT. & REPAIRS	5,000.00	3,750.00
7708.53180 GASOLINE	9,500.00	7,125.00
7708.54110 OTHER EXPENSES	900.00	675.00
TOTAL SENIOR CITIZENS/VAN	\$ 58,000.00	43,500.00

	2023	2024
	APPROPRIATIONS	APPROPRIATIONS
VILLAGE OF OAKWOOD BEDFORD SCHOOLS 2024 BUDGET PROJECTION		
SCHOOL REVENUE SHARING		
7710.59160 BEDFORD SCHOOLS	215,000.00	215,000.00
7710.59160 SCHOLARSHIP COMMITTEE		-
TOTAL SCHOOL REVENUE SHARING	215,000.00	215,000.00
VILLAGE OF OAKWOOD STUDENT ASSISTANT 2024 BUDGET PROJECTION		
	2023	2024
	APPROPRIATIONS	APPROPRIATIONS
STUDENT ASSISTANT/SUMMER EMPLOYMENT		
7711.51110 WAGES	2,000.00	1,500.00
7711.51120 PERS	300.00	225.00
7711.51140 MEDICARE	100.00	75.00
TOTAL STUDENT/SUMMER EMPLOYMENT	2,400.00	1,800.00

	2023	2024
	APPROPRIATIONS	APPROPRIATIONS
VILLAGE OF OAKWOOD HEALTH BENEFITS/		
VARIOUS OPERATIONAL CONTRACT EXPENSES 2024 BUDGET PROJECTION		
7799.51130 WORKERS COMPENSATION PREMIUM	75,000.00	56,250.00
7799.51150 HEALTH BENEFIT CLAIMS(MEDICAL, DENTAL, PRESCRIPTION DRUGS)	761,660.11	571,245.08
7799.51151 TPA(THIRD PARTY ADMINISTRATOR) VILLAGE HEALTH PLAN FEE	275,000.00	206,250.00
7799.51152 AGENT YEARLY COMMISSION		
7799.51153 HSA		
7799.51160 VISION & LIFE	9,000.00	6,750.00
HEALTH BENEFITS-SUB-TOTAL	1,120,660.11	840,495.08

	2023	2024
	APPROPRIATIONS	APPROPRIATIONS
7799.52140 PROPERTY & CASUALTY INSURANCE-(LOVE INSURANCE/BUILDINGS, VEHICLES, LEGAL SUITS, BONDS)	112,000.00	84,000.00
7799.52150 MISC CONTR/COPIER LEASES/USAGE, POSTAGE MACHINE LEASE, WEB HOST, IT SUPPORT, SAMIS CLUB,	175,000.00	131,250.00
7799.52152 SHRED IT DAY-(POST CARDS, SIGNS)	2,500.00	1,875.00
7799.52190 AUDIT FEES-(FINANCIAL, AUDIT'S FROM STATE/PRIVATE FIRM)	6,000.00	4,500.00
7799.52200 COUNTY AUD./TREAS. FEES(CHAPTER 321 ORC.)	11,000.00	8,250.00
7799.52300 COUNTY BRD OF HEALTH/LEAD POISONING EDUCATION, HEALTH ALERTS, DISEASE PREVENTION I	29,000.00	21,750.00
7799.52310 ELJECTION EXPENSE-(PER ELJECTION ACTIVITY IN CITY/VILLAGE)	3,500.00	2,625.00
7799.52340 RITA CHARGES	205,000.00	153,750.00
7799.52350 BANK SVCS CHARGES (JUNTINGTON BANK)	15,000.00	11,250.00
7799.52360 CARES ACT CUYAHOGA COUNTY	-	-
7799.52400 RITA COURT COST(TAXPAYER HEARINGS)	4,000.00	3,000.00
7799.53150 OFFICE SUPPLIES(STAPLES/WB MASON)	6,000.00	4,500.00
7799.53170 POSTAGE(REFILL, NEOPOST)	7,000.00	5,250.00
7799.57140 VILLAGE PROMO (Promo Village Pins, Military Flags, Back to School Promo, Village News Letters, Promo Village	35,000.00	26,250.00
7799.57150 LEGAL ADS(VILLAGE PUBLIC/LEGAL NOTICES BID PROJECTS)	1,000.00	750.00
7799.57160 RECREATION CENTER/FITNESS/REBATE/PROGRAM	2,000.00	1,500.00
7799.57161 EXTERIOR MAINTANENCE CREDIT VILLAGE WARDS	-	-
7799.57220 OFF SITE DATA STORAGE-IRON MOUNTAIN-ALL VILLAGE DEPARTMENTS	21,000.00	15,750.00
7799.59110 CONTINGENCIES(INDIGENT CREMATATIONS, MISC REPAIR)	3,000.00	2,250.00
7799.59115 ECONOMIC DEVELOPMENT BUILDING PERMIT FEE WAIVER	25,000.00	18,750.00
7799.59116 ECON JCTC (THERMO, COMMUNITY CARE, METECLHOME INSTEAD, MAINES)	185,000.00	138,750.00
7799.59120 REFUNDS(TOOL RENTAL, COMM CENTER CANCEL REFUNDS)	5,000.00	3,750.00
7799.59140 ARCH. FEES/TREE PLANTING	250.00	187.50
7799.57110 ADVANCES OUT	-	-
VARIOUS OPERATIONAL CONTRACT EXPENSES-SUB-TOTAL	853,250.00	639,937.50
TOTAL	1,973,910.11	1,279,875.00

7899.58000	TRANSFER OUT-BR	270,000.00	202,500.00
7899.58060	TRANSFER OUT-SENIOR CENTER	100,000.00	75,000.00
7899.58100	TRANSFER OUT-RECREATION	109,000.00	119,000.00
7899.58110	TRANSFER OUT- OTHER S/A-SANITARY	-	-
7899.58112	TRANSFER OUT - SCMR	250,000.00	222,500.00
7899.58113	TRANSFER OUT-PERMANENT IMPROVEMENT	316,000.00	237,000.00
7899.58114	TRANSFER OUT/GENERAL	-	-
7899.58120	TRANSFER OUT-HOLIDAY FUND	-	-
TOTAL TRANSFERS		1,045,000.00	856,000.00
TOTAL GENERAL FUND		10,735,193.16	7,992,437.29

ACCOUNT AND TITLE		2024
REVENUE		
201 SCMR FUND RECEIPTS		
201.1200.41207 GAS & EXCISE TAXES/PERM.		335,000.00
201.1200.41208 COUNTY AUTO REGISTRATION		175,000.00
201.1720.42030 STREET IMPROVEMENTS NOTE		-
201.1900.41901 TRANSFERS IN		222,500.00
201.1900.41901 TRANSFERS IN FROM FUND 202		-
201.1900.41901 TRANSFERS IN FROM FUND 203		-
201.1900.42006 REFUNDS AND REIMBURSEMENTS		200,000.00
BEGINNING BALANCE		290.99
SUB TOTAL SCMR RECEIPTS		932,790.99
VILLAGE OF OAKWOOD - SCMR 2024 BUDGET PROJECTION		
	2023	2024
	APPROPRIATIONS	APPROPRIATIONS
6602.52150 MISC. CONTRACTUAL(VARIOUS STREET REPAIR) ***	839,000.00	629,250.00
6602.52152 ENGINEER FEES	275,000.00	206,250.00
6602.52230 ELECTRIC UTILITY	5,000.00	3,750.00
6602.53140 REPAIRS & MAINT-EQUIP.	25,000.00	18,750.00
6602.53180 GASOLINE	25,000.00	18,750.00
6602.54090 ICE & SNOW REMOVAL/STRIPPING	65,000.00	48,750.00
6602.54110 OTHER EXPENSES(LANDSCAPE MATERIALS VARIOUS LOCATIONS)	1,800.00	1,350.00
6602.55110 EQUIPMENT	6,000.00	4,500.00
TOTAL SCMR	1,241,800.00	931,350.00

ACCOUNT AND TITLE		2024
		REVENUE
202 PERMISSIVE AUTO FUND RECEIPTS		
202.1200.42010 PERMISSIVE TAX		45,000.00
202.1900.42006 REFUNDS & REIMBURSEMENT		-
SUB TOTAL PERMISSIVE AUTO FUND		45,000.00
	2023	2024
	APPROPRIATIONS	APPROPRIATIONS
202 PERMISSIVE AUTO DISBURSEMENTS		
6602.52150 MISC. CONTRACTUAL	45,000.00	33,750.00
6602.53180 GASOLINE	-	-
7799.58150 TRANSFER OUT- S.C.M.R	-	-
TOTAL PERMISSIVE AUTO	45,000.00	33,750.00

ACCOUNT AND TITLE		2024
		REVENUE
203 STATE HIGHWAY RECEIPTS		
203.1200.42008 STATE HIGHWAY-7.5%		40,000.00
203.1200.42010 STATE HIGHWAY		-
SUB TOTAL 203 STATE HIGHWAY		40,000.00
STARTING BALANCE		-
TOTAL 203 STATE HIGHWAY		40,000.00
	2023	2024
	APPROPRIATIONS	APPROPRIATIONS
203 STATEHIGHWAY FUND DISBURSEMENTS		
7799.52150 MISC. CONTRACTUAL	40,000.00	30,000.00
7799.58150 TRANSFER OUT-SCMR		
TOTAL STATEHIGHWAY FUND	40,000.00	30,000.00

ACCOUNT AND TITLE	2024	
	REVENUE	APPROPRIATIONS
204 RECREATION FUND RECEIPTS		
204.1500.41413 MISC. RECREATIONAL ACTIVITY	3,000.00	
204.1500.41420 9 WEEK SUMMER PROGRAM CHARGE	17,000.00	
204.1500.41425 9WEEK BEFORE & AFTER CARE	750.00	
204.1500.41701 CONTRIBUTIONS AND DONATIONS	-	
204.1830.41412 CONCERTS DONATIONS	-	
204.1890.41702 MISCELLANEOUS RECEIPTS	4.14	
BEGINNING BALANCE		
204.1900.41901 TRANSFERS- IN	119,000.00	
TOTAL RECREATION REVENUE	139,754.14	
VILLAGE OF OAKWOOD - RECREATION 2024 BUDGET PROJECTION		
		2023
		2024
204 RECREATION		APPROPRIATIONS
3341.51110 DEPT. WAGES	39,397.50	29,548.13
3341.51120 PERS	12,000.00	9,000.00
3341.51140 MEDICARE	1,400.00	1,050.00
3341.52110 PRINTING & REPROD.	-	-
3341.52150 MISC. CONTRACTUAL	2,000.00	1,500.00
3342.52155 SUMMER CAMP	126,500.00	78,022.50
3341.52156 FAMILY ENRICHMENT	22,200.00	16,650.00
3341.52157 FITNESS INSTRUCTORS	15,000.00	-
3341.52240 WATER & SEWER (COMMUNITY PARK)	500.00	375.00
3341.53140 REPAIRS & MAINTENANCE	1,500.00	1,125.00
3341.53150 OFFICE SUPPLIES	-	-
3341.53180 GASOLINE	2,000.00	1,500.00
3341.54110 OTHER EXPENSES	200.00	150.00
3341.55110 EQUIPMENT	500.00	375.00
TOTAL RECREATION	223,197.50	139,295.63

ACCOUNT AND TITLE	2024	2023	2024
	REVENUE		APPROPRIATIONS
205 BEAUTIFICATION RECEIPTS			
205.1830.41701 CONTRIBUTION & DONATIONS	-		
205.1900.41901 TRANSFER-IN	-		
SUB TOTAL 205 BEAUTIFICATION RECEIPTS	66.38		
		2023	2024
205 BEAUTIFICATION FUND			
4799.59160 BEAUTIFICATION EXPENSES		66.38	49.79
TOTAL BEAUTIFICATION FUND		66.38	49.79

ACCOUNT AND TITLE	2024	
	2023	2024
		REVENUE
SENIOR CENTER FUND 208 RECEIPTS		
208.1590.41415 MISC. SENIOR CENTER ACTIVITIES		20,500.00
208.1890.41702 MISCELLANEOUS RECEIPTS		7,000.00
208.1900.41901 TRANSFERS IN		75,000.00
208.1900.41902 TRANSFERS IN/DEPOSIT		-
SUB TOTAL 208 SENIOR CENTER FUND RECEIPTS		102,500.00
VILLAGE OF OAKWOOD SENIOR CENTER FUND 2024 BUDGET PROJECTION		
	2023	2024
	APPROPRIATIONS	APPROPRIATIONS
208 SENIOR CENTER FUND		
4708.51110 WAGES	7,725.00	5,793.75
4708.51120 PERS	1,100.00	825.00
4708.51140 MEDICARE	400.00	300.00
4708.52150 MISC. CONTRACTUAL	2,500.00	1,875.00
4708.52151 ROSE CENTER FOR AGING	12,800.00	9,600.00
4708.52152 LUNCHESES/Miles Farmers Mkt & SAM's Club	28,000.00	21,000.00
4708.52154 DIRECT TV CABLE	1,300.00	975.00
4708.52156 SENIOR ENRICHMENT	37,750.00	28,312.50
4708.52157 WELLNESS & EDUCATION	14,800.00	11,100.00
4708.52158 TIME WARNER INTERNET	2,400.00	1,800.00
4708.52230 ELECTRIC	14,500.00	10,875.00
4708.52240 OTHER UTILITIES	3,200.00	2,400.00
4708.53130 REPAIRS & MAINTENANCE	1,000.00	750.00
4708.54110 OTHER EXPENSES	100.00	75.00
4708.55110 EQUIPMENT	750.00	562.50
TOTAL SENIOR CENTER	128,325.00	96,243.75

ACCOUNT AND TITLE	2023	2024
	APPROPRIATIONS	APPROPRIATIONS
F.O.J 209 RECEIPTS		REVENUE
209.1890.41702 MISCELLANEOUS RECEIPTS		-
209.1900.41901 TRANSFER IN		-
TOTAL RECEIPTS 209 F.O.J		-
STARTING BALANCE		436.67

ACCOUNT AND TITLE	2023	2024
POLICE PENSION 210 RECEIPTS		
210.1100.41101 REAL ESTATE TAXES		49,000.00
210.1100.41102 PERSONAL PROPERTY TAXES		-
210.1200.41201 HOMESTEAD AND ROLLBACK		-
210.1200.41202 PERSONAL PROPERTY TAX EXEMPT		-
210.1900.41901 TRANSFER IN		-
210.1900.42006 REFUNDS & REIMBURSEMENTS		-
SUB TOTAL POLICE PENSION 210 RECEIPTS		49,000.00
	2023	2024
VILLAGE OF OAKWOOD - POLICE PENSION 2024 BUDGET PROJECTION		
210 POLICE PENSION		
1111.51120 POLICE PENSION COST	50,000.00	37,500.00
1111.57110 ADVANCES OUT		-
TOTAL POLICE PENSION	50,000.00	37,500.00
	APPROPRIATIONS	APPROPRIATIONS

ACCOUNT AND TITLE	2024	
	REVENUE	
HOLIDAY FUND 211 RECEIPTS		
211.1830.41701 CONTRIBUTIONS & DONATIONS	-	
211.1900.41901 TRANSFER IN	-	
SUB TOTAL HOLIDAY FUND 211	-	
STARTING BALANCE	168.88	
VILLAGE OF OAKWOOD - HOLIDAY FUND 2024 BUDGET PROJECTION		
211 HOLIDAY FUND		
2799.54110 OTHER EXPENSES	590.67	443.00
TOTAL HOLIDAY	590.67	443.00

ACCOUNT AND TITLE	2024	
	REVENUE	APPROPRIATIONS
POLICE EVENT FUND 212 RECEIPTS		
212.1830.41701 CONTRIBUTION & DONATIONS	-	
212.1890.41702 MISCELLANEOUS RECEIPTS	-	
TOTAL RECEIPTS 212 POLICE EVENT FUND	-	
STARTING BALANCE	200.52	
GRAND TOTAL OF RECEIPTS	200.52	
	2023	2024
	APPROPRIATIONS	APPROPRIATIONS
212 POLICE EVENT		
1111.54110 OTHER EXPENSES	200.52	150.39
TOTAL 212 POLICE EVENT	200.52	150.39

ACCOUNT AND TITLE	2023	2024 REVENUE
MEMORIAL FUND 213 RECEIPTS		
213.1830.41701 CONTRIBUTION & DONATIONS		-
213.1890.41902 MISCELLANEOUS RECEIPTS		-
TOTAL RECEIPTS 212 POLICE EVENT FUND		-
STARTING BALANCE		279.30
GRAND TOTAL OF RECEIPTS		279.30
	2023	2024
	APPROPRIATIONS APPROPRIATIONS	
213 MEMORIAL FUND		
1111.54110 OTHER EXPENSES	279.30	279.30
TOTAL 213 MEMORIAL FUND	279.30	279.30

ACCOUNT AND TITLE	2023	2024
		REVENUE
ENFORCEMENT & EDUCATION FUND 214 RECEIPTS		
214.1610.41508 DUI FINES		20,000.00
SUB TOTAL DUI FUND 214 RECEIPTS		20,000.00
STARTING BALANCE		20,405.09
TOTAL DUI FUND 214 RECEIPTS		40,405.09
	2023	2024
	APPROPRIATIONS	APPROPRIATIONS
214 ENFORCEMENT & EDUCATION FUND		
214.111.54110 OTHER EXPENSES	40,000.00	30,000.00
214.111.55110 EQUIPMENT	-	-
TOTAL ENFORCEMENT & EDUCATION FUND	40,000.00	30,000.00

ACCOUNT AND TITLE	2024	
	REVENUE	APPROPRIATIONS
INDIGENT DRIVER ALCOHOL FUND 215 RECEIPTS		
215.1610.41509 DRUG FINES	20.89	
215.1610.41520 K9 DONATIONS & CONTRIBUTIONS		
TOTAL REVENUE	20.89	
		2023
		2024
	APPROPRIATIONS	APPROPRIATIONS
215 INDIGENT DRIVER ALCOHOL FUND		
1111.52120 K9 EXPENSES		
1111.52150 MISC. CONTRACTUAL(PET CARE)	20.89	
1111.54110 OTHER EXPENSES		
1111.55110 EQUIPMENT		
TOTAL INDIGENT DRIVER ALCOHOL 215 DISBURSEMENT	20.89	20.89

ACCOUNT AND TITLE	2024	
	REVENUE	
AMBULANCE BILLING FUND 217 RECEIPTS		
217.1500.41419 AMBULANCE BILLING-OAKWOOD	235,000.00	
217.1500.41419 AMBULANCE BILLING-GLENWILLOW	35,000.00	
217.1500.41419 AMBULANCE BILLING-WALTON HILLS	75,000.00	
FIRE DEPARTMENT OTHER		
SUB TOTAL AMBULANCE BILLING 217	345,000.00	
VILLAGE OF OAKWOOD - AMBULANCE BILLING 2024 BUDGET PROJECTION		
	2023	
	2024	
217 AMBULANCE BILLING SVCS	APPROPRIATIONS	
	APPROPRIATIONS	
1113.52120 LEASES(NEW FIRE TRUCK & EQUIPMENT)	249,101.81	186,826.36
1113.53140 REPAIRS & MAINTENANCE-BUILDING	46,340.35	34,755.26
1113.54150 SERVICE CHARGES	26,000.00	19,500.00
1113.55110 EQUIPMENT	24,100.00	18,075.00
1113.55210 FIRE ENGINE & AMBULANCE OUTLAY	19,000.00	14,250.00
TOTAL AMBULANCE BILLING	364,542.16	273,406.62

ACCOUNT AND TITLE	2024	
	REVENUE	APPROPRIATIONS
MAYOR'S COMPUTER FUND 218 RECEIPTS		
218.1610.41406 MAYOR'S COURT COMPUTER FUND BEGINNING BALANCE	5,000.00 240.50	
SUB TOTAL MAYOR'S COMPUTER 218	5,240.50	
		2023
		2024
218 MAYOR'S COURT COMPUTER	APPROPRIATIONS	APPROPRIATIONS
7703.52120 LEASES	-	-
7703.52121 POLICE/DISPATCH MISC.	-	-
7703.52150 MISC. CONTRACTUAL(CHAMBERS RENOVATION, IT SUPPORT)	5,000.00	3,750.00
7703.55110 EQUIPMENT	-	-
TOTAL MAYOR'S COURT COMPUTER	5,000.00	3,750.00

ACCOUNT AND TITLE	2024	
	REVENUE	APPROPRIATIONS
3% STATE TAX 225 RECEIPTS		
225.1200.41702 3% STATE TAX	1,200.00	
SUB TOTAL 3% STATE TAX FUND	<u>1,200.00</u>	
STARTING BALANCE		299.13
TOTAL 225 3% STATE TAX RECEIPTS		<u>1,499.13</u>
		2023
		2024
225 3% STATE TAX		APPROPRIATIONS
4451.52150 MISC. CONTRACTUAL(3% MONTHLY ASSESSMENT)	1,100.00	825.00
TOTAL 3% STATE TAX	<u>1,100.00</u>	<u>825.00</u>
230 EARNED BENEFITS FUND		
4451.52150 EARNED BENEFITS COMPENSATION		

ACCOUNT AND TITLE	2023	2024
CARES ACT	REVENUE	REVENUE
250.1900.42009 3% CARES ACT		
SUB TOTAL CARES ACT		
STARTING BALANCE		767.69
TOTAL 250 CARES ACT		767.69
	2023	2024
250 CARES ACT	APPROPRIATIONS	APPROPRIATIONS
7799.52360 CARES ACT	767.69	575.77
TOTAL CARES ACT	767.69	575.77

ACCOUNT AND TITLE	2024	
	REVENUE	APPROPRIATIONS
OPIOID SETTLEMENT		
251.1900.42014 OPIOID SETTLEMENT	18,613.65	
BEGINNING BALANCE	1,386.35	
TOTAL	20,000.00	
	2023	2024
251 OPIOID SETTLEMENT	APPROPRIATIONS	APPROPRIATIONS
7705.59111 OPIOID SETTLEMENT	22,000.00	16,500.00
TOTAL OPIOID SETTLEMENT	22,000.00	16,500.00

		2024 REVENUE
ACCOUNT AND TITLE		
ARPA COUNTY GRANT		
252.1900.42015 ARPA COUNTY GRANT-BEGINNING		504,999.00
	2023	2024
252 ARPA COUNTY GRANT	APPROPRIATIONS	APPROPRIATIONS
6602.52361 ARPA COUNTY GRANT	500,000.00	500,000.00

ACCOUNT AND TITLE	2023	2024
	APPROPRIATIONS	REVENUE
G.O. BOND RETIREMENT FUND 301 RECEIPTS		
301.1100.41101 REAL ESTATE TAXES		80,000.00
301.000.41103 TRAILER TAXES		250.00
301.000.41901 TRANSFERS-IN (Transfer at Y1--End see note)		202,500.00
301.000.42010 NOTE & BOND PROCEEDS		2,500,000.00
SUB TOTAL 301 G. O. BOND RETIREMENT RECEIPTS		2,782,750.00
STARTING BALANCE		153.21
TOTAL 301 G.O. BOND RETIREMENT RECEIPTS		2,782,903.21
VILLAGE OF OAKWOOD - BOND RETIREMENT 2023 BUDGET PROJECTION		
	2023	2024
	APPROPRIATIONS	APPROPRIATIONS
301 G. O. BOND RETIREMENT		
7799.56110 BOND COUNSEL FEES	14,000.00	10,500.00
7799.56140 PAYMENT OF NOTE/BOND PRINCIPAL	3,600,000.00	2,700,000.00
7799.56150 PAYMENT OF NOTE/BOND INTEREST	95,000.00	71,250.00
TOTAL G.O. BOND	3,709,000.00	2,781,750.00

ACCOUNT AND TITLE	2023	2024
	APPROPRIATIONS	APPROPRIATIONS
CAPITAL IMPROVEMENT FUND 401 RECEIPTS		REVENUE
401.17200.42010 NOTES		
401.1900.41901 TRANSFER-IN		237,000.00
401.1900.42006 REFUNDS AND REIMBURSEMENT		
SUB TOTAL CAPITAL IMPROVEMENT 401		237,000.00
401 GENERAL CAPITAL IMPROVEMENT		
7799.52150 MISC. CONTRACTUAL	5,000.00	3,750.00
7799.52151 MUNICIPAL COMPLEX PROJECT	5,000.00	3,750.00
7799.53130 REPAIRS & MAINT-BUILDINGS	240,000.00	180,000.00
7799.55110 EQUIPMENT		
7799.55120 NEW VEHICLE/EQUIPMENT - LEASE PAYMENTS(ON FILE IN FINANCE)	250,000.00	187,500.00
TOTAL CAPITAL IMPROVEMENT		

	2023	2024
TIF FUNDS REVENUE		REVENUE
402-1830-41410 TIF-SWIFT FILTERS		1,500.00
403-1830-41410 TIF-MAINES		4,500.00
404-1830-41410 TIF-THERMO		1,000.00
405-1830-41410 TIF-FAMILY DOLLAR		7,500.00
406-1830-41410 TIF-OAKWOOD HOSPITALTY		4,000.00
407-1830-41410 TIF COMMUNITY CARE AMBULANCE		7,000.00
408-1830-41410 TIF-BUCKEYE DEVELOPMENT		2,500.00
TOTAL REVENUE		28,000.00
BEGINNING BALANCE		128,174.85
TOTAL TIF FUNDS REVENUE		156,174.85
	2023	2024
TIF FUNDS APPROPRIATIONS	APPROPRIATIONS	APPROPRIATIONS
402-4799-59160 TIF-SWIFT FILTERS	5,000.00	3,750.00
403-4799-59160 TIF-MAINES	8,000.00	6,000.00
404-4799-59160 TIF-THERMO	7,500.00	5,625.00
405-4799-59160 TIF-FAMILY DOLLAR	40,000.00	30,000.00
406-4799-59160 TIF-OAKWOOD HOSPITALTY	30,000.00	22,500.00
407-4799-59160 TIF COMMUNITY CARE AMBULANCE	30,000.00	22,500.00
408-4799-59160 TIF-BUCKEYE DEVELOPMENT	20,000.00	15,000.00
TOTAL TIF FUNDS	140,500.00	105,375.00

ACCOUNT AND TITLE	2024	
	REVENUE	
S/A BOND RETIREMENT FUND 501 RECEIPTS		
501.1300.41301 SPECIAL ASSESSMENTS		120,000.00
501.1900.41901 TRANSFERS-IN GF FUND		-
501.1900.42002 SALE OF DEBT		-
501.000.42004 INTEREST		-
501.1900.42006 SPECIAL ASSESSMENT REIMBURSEMENT		-
SUB TOTAL 501 S/A BOND RETIREMENT FUND		120,000.00
STARTING BALANCE		153.21
TOTAL 501 S/A BOND RETIREMENT FUND		120,153.21
	2023	2024
	APPROPRIATIONS	APPROPRIATIONS
501 S/A BOND RETIREMENT		
7799.56110 PRINCIPAL	-	-
7799.56130 INTEREST	-	-
7799.56160 P.O.P S/A PRINCIPAL	100,000.00	75,000.00
7799.56170 P.O.P S/A INTEREST	19,500.00	14,625.00
7799.56580 MISC.	1,000.00	750.00
TOTAL S/A BOND RETIREMENT	120,500.00	90,375.00

ACCOUNT AND TITLE	2024	
	REVENUE	APPROPRIATIONS
SANITARY SEWER FUND 602 RECEIPTS		
602.1200.41261 REIMBURSEMENT(NEOSD/COMMUNITY SHARE)	250,000.00	
602.1560.41417 SEWER CHARGES	80,000.00	
602.1560.41418 BEDFORD COLLECTIONS/WEBER PARK	5,000.00	
602.1560.41420 STORM WATER POLLUTION		
602.1720.42010 NOTES		
602.1900.41901 TRANSFERS IN		
SUB TOTAL SANITARY SEWER FUND 602	335,000.00	
VILLAGE OF OAKWOOD - SANITARY SEWER 2023 BUDGET PROJECTION		
602 SANITARY SEWER	2023	2024
	APPROPRIATIONS	APPROPRIATIONS
5504.52150 MISC. CONTRACTUAL***	235,000.00	176,250.00
5504.52152 ENGINEER FEES	177,786.40	133,339.80
5504.52154 STORM WATER POLLUTION		
5504.52230 PUMP STATION SUPPORT		
5504.52230 UTILITIES/PUMP STATION	25,000.00	18,750.00
TOTAL SANITARY SEWER	437,786.40	328,339.80

ACCOUNT AND TITLE	2024	
	REVENUE	APPROPRIATIONS
BUILDING DEPOSIT 801 RECEIPTS		
801.1800.42004 CUSTOMER DEPOSITS	7,500.00	
SUB TOTAL 801 BUILDING DEPOSIT	7,500.00	
STARTING BALANCE		
	20,597.66	
GRAND TOTAL - 801 BUILDING DEPOSITS RECEIPTS	28,097.66	
	2023	2024
SPECIAL REVENUE FUNDS	APPROPRIATIONS	APPROPRIATIONS
801 BLDG DEPT. DEPOSIT		
4799.59110 CUSTOMER DEPOSIT RET.	25,000.00	18,750.00
TOTAL BLDG DEPT.	25,000.00	18,750.00

ACCOUNT AND TITLE	2024	
	REVENUE	APPROPRIATIONS
SENIOR CENTER RENTAL 803 FUND RECEIPTS		
803.1590.42004 CUSTOMER DEPOSITS	6,000.00	
SUB TOTAL 803 SENIOR CENTER RENTAL	6,000.00	
STARTING BALANCE	2,005.98	
GRAND TOTAL - 803SENIOR CENTER RENTAL 803	8,005.98	
		2023
		2024
	APPROPRIATIONS	APPROPRIATIONS
803 SENIOR CTR DEPOSIT RETURN		
4708.59110 DEPOSIT RETURN	10,000.00	7,500.00
TOTAL SENIOR CENTER DEPOSIT	10,000.00	7,500.00

	2023	2024
MEADOWS ESCROW 804		REVENUE
804.1880.42004 DEVELOPERS DEPOSIT MEADOWS		-
SUB TOTAL 804 P.C. DEPOSIT		-
STARTING BALANCE		825.20
804 MEADOW ESCROW	2023	2024
	APPROPRIATIONS	APPROPRIATIONS
804.7705.52150 DEVELOPERS AGREEMENT ORD 2008-14	3,825.20	412.60
TOTAL P.C.DEPOSIT FUND	3,825.20	412.60

ACCOUNT AND TITLE	2023	2024
REVENUE	REVENUE	REVENUE
P.C. DEPOSIT 805 RECEIPTS		
805.1680.42004 CUSTOMER DEPOSITS	2,500.00	2,500.00
SUB TOTAL 805 P.C. DEPOSIT	2,500.00	2,500.00
STARTING BALANCE		1,627.81
GRAND TOTAL - 805 P.C. DEPOSITS RECEIPTS		4,127.81
805 P.C. DEPOSITS EXPENSES		
	2023	2024
	APPROPRIATIONS	APPROPRIATIONS
7705.52152 LEGAL SERVICES	-	-
7706.52150 ENGINEERING SVCS	-	-
7799.59110 P.C. DEPOSIT REFUNDS	4,000.00	3,000.00
TOTAL P.C. DEPOSIT FUND	4,000.00	3,000.00

<u>ACCOUNT AND TITLE</u>	<u>2023</u>	<u>2024</u>
CLEARING FUND 806 RECEIPTS		
806.1890.42004 CUSTOMER DEPOSITS		11,373.49
806.1890.42040 UNCLAIMED FUNDS		
TOTAL REVENUE		11,373.49
	<u>2023</u>	<u>2024</u>
	<u>APPROPRIATIONS</u>	<u>APPROPRIATIONS</u>
806 CLEARING FUND		
7799.59110 CUSTOMER BOND DEP.	16,500.00	12,375.00
TOTAL CLEARING FUND	16,500.00	12,375.00
TOTAL 2024 REVENUE SPECIAL REVENUE FUNDS		5,925,569.78
TOTAL 2024 SPECIAL REVENUE FUNDS APPROPRIATIONS		5,631,308.39
TOTAL 2024 GENERAL FUND REVENUES		11,436,262.84
TOTAL 2024 GENERAL FUND APPROPRIATIONS		7,992,437.29
TOTAL 2024 GENERAL FUND & SPECIAL FUNDS REVENUE		17,361,832.62
TOTAL GENERAL AND SPECIAL FUNDS APPROPRIATIONS		13,623,745.68

ORDINANCE NO. 2024-37

INTRODUCED BY MAYOR AND COUNCIL AS A WHOLE

**AN EMERGENCY SALARY ORDINANCE SETTING FORTH CERTAIN POSITIONS
OF EMPLOYMENT AND COMPENSATION AND BENEFIT SCHEDULES
THEREFORE FOR THE VILLAGE OF OAKWOOD COMMENCING WITH THE
FIRST PAY PERIOD BEGINNING ON JANUARY 1, 2024**

WHEREAS, it is necessary for Council to provide from time to time for employment positions and rate of pay for employment with the Village;

NOW THEREFORE, BE IT ORDAINED by the Council of the Village of Oakwood, County of Cuyahoga, and State of Ohio that:

Section 1. The following positions of employment and the schedule of compensation therefore for certain employees of the Village of Oakwood shall be as follows:

Administrative Jobs (Full-Time)

Clerk of Council	\$19.23/hour--\$20.19/hour
Executive Assistant to Mayor	\$55,000/year--\$68,250/year
Finance Director	\$82,000/year--\$93,616.89/year
Fire Chief	\$85,774/year--\$90,062.70/year
Service Director of Public Service/Properties	\$90,542.40/year--\$95,069.52/year

Administrative Jobs (Part-Time)

Chief Building Official	\$40,000/year--\$43,938.96/year
Recreation Director	\$26.00/hour--\$27.30/hour

Building Department (Full-Time)

Building Department Secretary	\$21.66/hour--\$22.74/hour
Housing Inspector - Building	\$17.52/hour--\$18.44/hour
Office Manager/Executive Secretary Building	\$20.58/hour--\$21.66/hour

Finance Department (Full-Time)

Accounts Payable	\$19.23/hour--\$20.19/hour
Finance Specialist	\$21.63/hour--\$22.72/hour
Finance Clerk	\$18.22/hour--\$19.13/hour
Payroll Specialist	\$24.04/hour--\$25.24/hour

Mayor's Court (Full-Time)

Chief Deputy Clerk of Courts	\$23.67/hour--\$24.85/hour
Clerk of Mayor's Court	\$24.94/hour--\$26.19/hour

Recreation Department

Recreation Assistant	\$12.36/hour--\$12.98/hour (PT)
Recreation Commission Secretary	
Summer Camp Counselor	\$13.00/hour--15.00/hour (Seasonal)
Summer Camp Supervisor	\$16.00/hour--\$16.80/hour (Seasonal)

Police Department (Full-Time)

Administrative Assistant	\$23.67/hour--\$24.85/hour
Dispatcher	\$22.00/hour--\$25.19/hour

Police Department (Part-Time)

Auxiliary - Police Officer	\$16.50/hour--\$17.33/hour
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Service Department (Full-Time)

Foreman	\$26.58/hour--\$27.91/hour
General Laborer Service Worker Level 1	\$23.00/hour--\$24.15/hour
General Laborer Service Worker Level 2	\$24.81/hour--\$26.05/hour

General Laborer Service Worker Level 3 \$25.50/hour--\$26.77/hour

Service Department (Part-Time)

Custodian \$16.81/hour--\$17.65/hour

Emergency Labor Service Worker \$25.00/hour

Mechanic \$17.00/hour--\$17.85/hour

Senior Van Driver \$10.93/hour--\$11.48/hour

Summer Laborers \$15.00/hour--\$16.71/hour

Traffic Control (Part-Time)

School Guard \$14.02/hour--\$14.72/hour

Fire Department (Not to Exceed 71 Total)

Assistant Fire Chief (2) \$35.09/hour--\$36.84/hour

Assistant Chiefs, each one works 20 hours per week on average.

Captain \$30.38/hour--\$31.90/hour

Weekend differential rate \$37.98/hour

Fire Prevention Officer \$27.62/hour--\$29.00/hour

(Monday-Friday only)

Lieutenant \$27.62/hour--\$29.00/hour

Weekend differential rate \$34.53/hour

Firefighter \$25.11/hour--\$26.37/hour

Weekend differential rate \$31.39/hour

Probationary firefighter (first 6 months) \$20.33/hour--\$21.35/hour

Weekend differential rate \$25.41/hour

Section 2. The persons listed in Exhibit "A" attached hereto and incorporated herein shall receive the rates of pay specified in Exhibit "A" for their respective positions and shall receive the benefits specified in the Employee Handbook originally adopted by Council in Ordinance 2021-63 as that Handbook may be amended from time-to-time.

Section 3. The rates of pay specified herein shall not be changed without approval of Council.

Section 4. This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and welfare of the inhabitants of the Village, the reason for the emergency being that the same provides funding for critical operations of the Village and the daily operation of municipal departments, therefore, provided it receives two-thirds(2/3) of the vote of all members of Council elected thereto, said Ordinance shall be in full force and effect immediately upon its adoption by this Council and approval by the Mayor, otherwise from and after the earliest period allowed by

PASSED: _____

Erica Nikolic, Council President

Tanya Joseph, Clerk of Council

Present to the
Mayor: _____

Approved: _____

Mayor Gary V. Gottschalk

POSTING CERTIFICATE

I, Tanya Joseph, Clerk of Council of the Village of Oakwood, County of Cuyahoga, and State of Ohio, do hereby certify that Ordinance No. 2024-37 was duly and regularly passed by this Council at the meeting held on the __ day of _____, 2024.

Tanya Joseph, Clerk of Council

I, Tanya Joseph, Clerk of Council of the Village of Oakwood, County of Cuyahoga, and State of Ohio, do hereby certify that Ordinance No. 2024-37 was duly posted on the _____ day of _____, 2024, and will remain posted in accordance with the Oakwood Village Charter.

Tanya Joseph, Clerk of Council

ORDINANCE NO. 2024-38

INTRODUCED BY MAYOR AND COUNCIL AS A WHOLE

AN ORDINANCE ADJUSTING THE RATE OF PAY FOR THE FINANCE DIRECTOR AND PROVIDING FOR CERTAIN OTHER CONDITIONS OF EMPLOYMENT AND DECLARING AN EMERGENCY

WHEREAS, Council has reviewed in detail the operations of the Finance Department over an extended period of time and finds it necessary to make adjustments in the pay structure and certain other employment conditions of the Finance Director;

NOW THEREFORE, BE IT RESOLVED by the Council of the Village of Oakwood, County of Cuyahoga, and State of Ohio that:

SECTION 1. Commencing with the July 15, 2024 payroll cycle the Finance Director's rate of pay shall be changed to Forty-five Dollars five cents (\$45.05) per hour for hours actually worked. The Finance Director shall continue to receive all other benefits for which he presently qualifies

SECTION 2. Unless otherwise required by Village business, the Finance Director shall perform his duties at the Village Hall not less than Forty (40) hours per week Monday through Friday.

SECTION 3. The Finance Director shall document his work time by personally recording same on the time clock in Village Hall. In addition to his arrival and departure from work, the Finance Director shall clock in and out for breaks and other non-working time. The said time records shall be transmitted to the Council Finance Chair and made available to Council for weekly review and at other intervals as requested.

SECTION 4. The Finance Director's performance will be reviewed 30 days from July 15, 2024 and periodically thereafter as specified by Council.

SECTION 5. This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and welfare of the inhabitants of the Village, the reason for the emergency being that the instant measure is necessary to the good order and efficient operation of the Finance Department and the continuation of uninterrupted services to the citizens of Oakwood which is of paramount importance therefore, provided it receives two-thirds ($\frac{2}{3}$) of the vote of all members of Council elected thereto, said Ordinance shall be in full force and effect immediately upon its adoption by this Council and approval by the Mayor, otherwise from and after the earliest period allowed by law.

PASSED: _____

Erica Nicolic, President of Council

Tanya Joseph, Clerk of Council

Presented to the
Mayor _____

Approved: _____

Mayor, Gary V. Gottschalk

I, Tanya Joseph, Clerk of Council of the Village of Oakwood, County of Cuyahoga, and State of Ohio, do hereby certify that the foregoing Ordinance No. 2024-38 was duly and regularly passed by this Council at the meeting held on the ____ day of _____, 2024.

Tanya Joseph, Clerk of Council

POSTING CERTIFICATE

I, Tanya Joseph, Clerk of Council of the Village of Oakwood, County of Cuyahoga, and State of Ohio, do hereby certify that Ordinance No. 2024-38 was duly posted on the ____ day of _____, 2024, and will remain posted in accordance with the Oakwood Village Charter.

Tanya Joseph, Clerk of Council

DATED: _____

ORDINANCE NO. 2024-43

INTRODUCED BY MAYOR AND COUNCIL AS A WHOLE

AN ORDINANCE PROVIDING FOR THE SUBMISSION OF BUDGET REQUESTS TO COUNCIL BY A DATE CERTAIN AND DECLARING AN EMERGENCY

WHEREAS, the Council of the Village of Oakwood deems it critical that it have sufficient time to receive, review, and act upon information so as to properly formulate a budget for the Village in an orderly fashion; and,

WHEREAS, Council deems it advantageous to set a schedule to ensure that these activities can take place in a considered manner;

NOW THEREFORE, BE IT RESOLVED by the Council of the Village of Oakwood, County of Cuyahoga, and State of Ohio that:

SECTION 1. The Finance Director shall gather itemized proposed budgets from the Mayor and all Department heads and submit them along with a proposed budget for the next calendar year and all other materials necessary to Council's consideration of said proposed budget on or before September 1st of each calendar year.

SECTION 2. This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and welfare of the inhabitants of the Village, the reason for the emergency being that the timely and considered formulation of an annual budget is critical to the continuation of uninterrupted services to the citizens of Oakwood and is of paramount importance, therefore, provided it receives two-thirds ($\frac{2}{3}$) of the vote of all members of Council elected thereto, said Ordinance shall be in full force and effect immediately upon its adoption by this Council and approval by the Mayor, otherwise from and after the earliest period allowed by law.

PASSED: _____

Erica Nikolic, President of Council

Tanya Joseph, Clerk of Council

Presented to the
Mayor _____

Approved: _____

Mayor, Gary V. Gottschalk

I, Tanya Joseph, Clerk of Council of the Village of Oakwood, County of Cuyahoga, and State of Ohio, do hereby certify that the foregoing Ordinance No. 2024-43 was duly and regularly passed by this Council at the meeting held on the _____ day of _____, 2024.

Tanya Joseph, Clerk of Council

POSTING CERTIFICATE

I, Tanya Joseph, Clerk of Council of the Village of Oakwood, County of Cuyahoga, and State of Ohio, do hereby certify that Ordinance No. 2024-43 was duly posted on the _____ day of _____, 2024, and will remain posted in accordance with the Oakwood Village Charter

Tanya Joseph, Clerk of Council

DATED: _____

ORDINANCE NO. 2024-44

INTRODUCED BY MAYOR AND COUNCILPERSON WARREN

AN EMERGENCY ORDINANCE TO SUBMIT TO THE ELECTORS OF THE VILLAGE OF OAKWOOD THE QUESTION OF AMENDING AND SUPPLEMENTING THE VILLAGE CHARTER TO PROVIDE FOR THE REPLACEMENT OF THE MAYOR IN THE EVENT OF HIS OR HER DEATH, RESIGNATION, RECALL OR REMOVAL.

WHEREAS, Council has considered the present procedure for the replacement of the Mayor in the event of his or her death, resignation, recall or removal and finds that said procedure should be altered to provide a more direct means of submitting that matter to the voters; and

WHEREAS, Council desires to place before the electorate of the Village a Charter amendment providing a more direct and democratic means of submitting to the voters the replacement of the Mayor in the event of his or her death, resignation, recall or removal; and

WHEREAS, Section 12.01 of the Village Charter provides that the Council may, by affirmative vote of at least two-thirds of its members, submit any proposed amendment to the Charter to the electors;

NOW THEREFORE, BE IT ORDAINED by the Council of the Village of Oakwood, County of Cuyahoga, and State of Ohio that:

SECTION 1. There shall be submitted to the electors of the Village of Oakwood, Ohio, at the general election to be held on November 5, 2024, the question of an amendment to the Charter of the Village of Oakwood and to provide therefor by amending Section 8.03 of the Village Charter which currently reads as follows:

Sec. 8.03. Vacancy.

During such period when the Mayor is absent from the Municipality, or is otherwise not accessible, or is temporarily unable for any cause to perform his or her duties, the order of succession as Acting Mayor shall be as follows: President of Council and President Pro Tem of Council. In case of death, resignation, recall or removal of the Mayor, the President of Council shall become Mayor and his or her office as member of Council shall thereby become vacant. He or she shall serve for the remainder of the unexpired term, or until the beginning of the term of a successor duly elected for the unexpired term at the next regular municipal election if (a) such election shall occur two (2) years or more prior to the expiration of the unexpired term, and (b) the vacancy shall have occurred more than ninety (90) days prior to such election.

To be amended to read as follows:

Sec. 8.03. Vacancy.

During such period when the Mayor is absent from the Municipality, or is otherwise not accessible, or is temporarily unable for any cause to perform his or her duties, the order of succession as Acting Mayor shall be as follows: President of Council and President Pro Tem of Council. In case of the death, resignation, recall or removal of the Mayor, Council shall immediately elect by majority vote from among its members a person to serve as Interim Mayor who shall continue to serve as Interim Mayor until the next general election that is not less than ninety (90) days after the Interim Mayor has assumed said office. The office as member of Council shall become vacant upon its occupant assuming the office of Interim Mayor.

YES - For Passage

NO - Against Passage

SECTION 2. The Clerk of Council is hereby authorized and directed to forward a certified copy of this Ordinance to the Board of Elections of Cuyahoga County and cause notice of the forgoing proposed Charter amendment to be given in accordance with general law.

SECTION 3. To pay the cost of publishing said notice, there be and hereby is appropriated from the General Fund such sums of money as may be required.

SECTION 4. This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and welfare of the inhabitants of the Village, the reason for the emergency being that the same provides for an orderly and prompt transition in the event of the death, resignation, recall or removal of the Mayor so as to ensure the performance of critical operations of the Village and the daily operation of municipal departments, therefore, provided it receives two-thirds (2/3) of the vote of all members of Council elected thereto, said Ordinance shall be in full force and effect immediately upon its adoption by this Council and approval by the Mayor, otherwise from and after the earliest period allowed by

PASSED: _____

Erica Nikolic, Council President

Tanya Joseph, Clerk of Council

Present to the
Mayor: _____

Approved: _____

Mayor Gary V. Gottschalk

POSTING CERTIFICATE

I, Tanya Joseph, Clerk of Council of the Village of Oakwood, County of Cuyahoga, and State of Ohio, do hereby certify that Ordinance No. 2024-44 was duly and regularly passed by this Council at the meeting held on the __ day of _____, 2024.

Tanya Joseph, Clerk of Council

I, Tanya Joseph, Clerk of Council of the Village of Oakwood, County of Cuyahoga, and State of Ohio, do hereby certify that Ordinance No. 2024-44 was duly posted on the _____ day of _____, 2024, and will remain posted in accordance with the Oakwood Village Charter.

Tanya Joseph, Clerk of Council